APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£39,962.99	£11,058	£28,904.99	£0	£0
4	Dunkirk & Lenton	£30,868.92	£0	£30,868.92	£0	£0
4	Radford & Park	£61,881.35	£2,949.00	£58,932.35	£0	£0

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Park Street Lenton	Contribution towards the extension of the patios to the new build bungalows	Following feedback from the residents that the current patios are inadequate and to extend them would make it easier for these residents to use their outside space.	Leanne Hoban	£30,868.92	For approval.